



CHL LIMITED

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STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON JUNE 30, 2013

(₹ in Lacs)

Sr. No.	Particulars	QUARTER ENDED			YEAR ENDED
		30.06.2013 (Unaudited)	31.03.2013 (Unaudited)	30.06.2012 (Unaudited)	31.03.2013 (Audited)
PART I - STATEMENT OF FINANCIAL RESULTS					
1	Net sales/Income from operations				
	a) Net sales/Income from operations (Net of Excise Duty)	938.36	1345.79	1055.98	4749.13
	b) Other operating Income	229.54	216.26	140.19	841.28
	Total Income from operations (net)	1167.90	1562.05	1196.17	5590.41
2	Expenses				
	a) Cost of Material Consumed	114.77	141.67	107.05	555.83
	b) Employee benefit expense	346.85	387.22	359.40	1451.86
	c) Power & Fuel	244.79	207.00	207.51	887.21
	d) Repair & Maintenance	88.08	70.10	54.69	347.15
	e) Operational Expenses	258.30	288.06	294.14	1041.82
	f) Depreciation and amortisation expense	118.75	136.86	112.50	474.36
	Total Expenses	1171.54	1230.91	1135.29	4758.23
3	Profit from Operations before Other Income, Interest & Exceptional items (1- 2)	-3.64	331.14	60.88	832.18
4	Other Income	94.68	85.18	67.96	283.47
5	Profit from ordinary activities before Interest & Exceptional items (3 + 4)	91.04	416.32	128.84	1115.65
6	Finance Costs	77.20	83.47	102.88	375.76
7	Profit from ordinary activities after interest but before Exceptional items (5 - 6)	13.84	332.85	25.96	739.89
8	Exceptional items	0.00	-8.56	0.00	-8.56
9	Net Profit(+)/Loss(-) from Ordinary Activities before Tax (7-8)	13.84	341.41	25.96	748.45
10	Tax Expenses	4.84	187.14	9.09	243.99
11	Net Profit(+)/Loss(-) from Ordinary Activities after Tax (9+10)	9.00	154.27	16.87	504.46
12	Extraordinary items (net of tax expense)	0.00	0.00	0.00	0.00
13	Net Profit for the period (11+12)	9.00	154.27	16.87	504.46
14	Paid-up equity share capital (₹10/- each)	1096.37	1096.37	1096.37	1096.37
15	Reserves excluding revaluation reserve as per balance sheet of previous accounting year				7643.51
16	EPS Basic & Diluted	0.08	1.25	0.15	4.60
PART II - SELECT INFORMATION FOR THE QUARTER ENDED 30TH JUNE 2013					
A PARTICULARS OF SHAREHOLDING					
1	Public Shareholding				
	a) Number of Shares	3121504	3121504	3140670	3121504
	b) Percentage of Shareholding	28.47%	28.47%	28.65%	28.47%
2	Promoters and Promoter Group Shareholding				
	a) Pledged/ Encumbered	NIL	NIL	NIL	NIL
	b) Non encumbered				
	(i) Number of shares	7842154	7842154	7822988	7842154
	(ii) Percentage of Shares (as a % of the total share capital of the company)	71.53%	71.53%	71.35%	71.53%
B	INVESTOR COMPLAINTS				
	For the quarter ending 30-06-2013	Opening NIL	Received 9	Disposed 9	

Notes

- 1) The above results as reviewed by the Audit Committee have been taken on record by the Board of Directors of the Company at its meeting held on 14.08.2013 and a limited review of financial results has been carried out by statutory auditors.
- 2) The figures are regrouped/rearranged wherever necessary.
- 3) The company is dealing in one segment only.

BY ORDER OF THE BOARD

Place : New Delhi

Sd/-

Dated : 14.08.2013

CHAIRMAN & MANAGING DIRECTOR