



CHL LIMITED

Regd. Office : Hotel The Suryaa, New Friends Colony, New Delhi - 110 025

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STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE PERIOD ENDED ON DECEMBER 31, 2012

(Rs. in Lacs)

Sr. No.	Particulars	Quarter ended			Nine Months Ending		Year ended
		Unaudited			Unaudited		Audited
		31/12/2012	30/09/2012	31/12/2011	31/12/2012	31/12/2011	31/03/2012
1	Net sales/Income from operations						
	a) Net sales/Income from operation (Net of Excise Duty)	1788.24	1043.95	2016.14	4028.36	4595.25	6238.55
	b) Other operating Income						
	Total Income from operations (net)	1788.24	1043.95	2016.14	4028.36	4595.25	6238.55
2	Expenses						
	a) Cost of Material Consumed	218.20	88.91	223.74	414.16	585.15	769.10
	b) Employee benefit expense	364.96	340.28	428.79	1064.64	1174.43	1512.14
	c) Power & Fuel	231.36	241.34	212.61	680.21	622.91	810.42
	d) Repair & Maintenance	167.39	54.97	143.29	277.05	327.59	430.97
	e) Operational Expenses	266.76	192.86	384.05	753.76	950.33	1374.09
	f) Depreciation and amortisation expense	112.50	112.50	112.50	337.50	337.50	485.13
	Total Expenses	1361.17	1030.86	1504.98	3527.32	3997.91	5381.85
3	Profit from Operations before Other Income, Interest & Exceptional items (1- 2)	427.07	13.09	511.16	501.04	597.34	856.70
4	Other Income	53.78	76.55	111.39	198.29	320.73	424.26
5	Profit from ordinary activities before Interest & Exceptional items (3 + 4)	480.85	89.64	622.55	699.33	918.07	1280.96
6	Finance Costs	90.27	99.14	122.91	292.29	371.47	485.81
7	Profit from ordinary activities after interest but before Exceptional items (5 - 6)	390.58	-9.50	499.64	407.04	546.60	795.15
8	Exceptional items	0.00	0.00	0.00	0.00	0.00	9.42
9	Net Profit(+)/Loss(-) from Ordinary Activities before Tax (7-8)	390.58	-9.50	499.64	407.04	546.60	785.73
10	Tax Expenses	136.70	-3.33	175.01	142.46	191.31	329.60
11	Net Profit(+)/Loss(-) from Ordinary Activities after Tax (9+10)	253.88	-6.17	324.63	264.58	355.29	456.13
12	Extraordinary items (net of tax expense)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit for the period (11+12)	253.88	-6.17	324.63	264.58	355.29	456.13
14	Paid-up equity share capital (Rs. 10/- each)	1096.37	1096.37	1096.37	1096.37	1096.37	1096.37
15	Reserves excluding revaluation reserve as per balance sheet of previous accounting year						7393.89
16	EPS Basic & Diluted	2.32	-0.06	2.96	2.41	3.24	4.16
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	a) Number of Shares	3132670	3140670	3140670	3132670	3140670	3140670
	b) Percentage of Shareholding	28.57%	28.65%	28.65%	28.57%	28.65%	28.65%
2	Promoters and Promoter Group Shareholding						
	a) Pledged/ Encumbered	NIL	NIL	NIL	NIL	NIL	NIL
	b) Non encumbered						
	(i) Number of shares	7830988	7822988	7822988	7830988	7822988	7822988
	(ii) Percentage of Shares (as a % of the total share capital of the company)	71.43%	71.35%	71.35%	71.43%	71.35%	71.35%
B	INVESTOR COMPLAINTS						
	For the quarter ending 31-12-2012	Opening NIL	Received 9	Disposed 9	Unresolved NIL		

Notes

- The above results as reviewed by the Audit Committee have been taken on record by the Board of Directors of the Company at its meeting held on 08.02.2013 and a limited review of financial results has been carried out by statutory auditors.
- The company operates in one segment only.
- The figures are regrouped/rearranged wherever necessary.
- The Board of Directors declared an Interim Dividend @ 10% for the Financial Year 2012-13.

BY ORDER OF THE BOARD
Sd/-
CHAIRMAN &
MANAGING DIRECTOR

Place : New Delhi
Dated : 08.02.2013