



# CHL LIMITED

Regd. Office : Hotel The Suryaa, New Friends Colony, New Delhi - 110 025

Tel. : 91-11-4780 8080 Fax : 4780 8081 E-mail : chl@chl.co.in



## STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON JUNE 30, 2012

Sr. No.	Particulars	QUARTER ENDED			YEAR ENDED
		30.06.2012	31.03.2012	30.06.2011	31.03.2012
		(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
(₹ in Lacs)					
<b>PART I - STATEMENT OF FINANCIAL RESULTS</b>					
1	<b>Net sales/Income from operations</b>				
	a) Net sales/Income from operations (Net of Excise Duty)	1055.98	1504.38	1165.21	5678.04
	b) Other operating Income	140.19	140.22	134.63	560.51
	<b>Total Income from operations (net)</b>	<b>1196.17</b>	<b>1644.60</b>	<b>1299.84</b>	<b>6238.55</b>
2	<b>Expenses</b>				
	a) Cost of Material Consumed	107.05	185.31	174.90	769.10
	b) Employee benefit expense	359.40	340.67	363.48	1512.14
	c) Power & Fuel	207.51	184.99	200.39	810.42
	d) Repair & Maintenance	54.69	185.65	96.88	430.97
	e) Operational Expenses	294.14	389.27	307.14	1374.10
	f) Depreciation and amortisation expense	112.50	112.50	112.50	485.13
	<b>Total Expenses</b>	<b>1135.29</b>	<b>1398.39</b>	<b>1255.29</b>	<b>5381.86</b>
3	<b>Profit from Operations before Other Income, Interest &amp; Exceptional items (1- 2)</b>	<b>60.88</b>	<b>246.21</b>	<b>44.55</b>	<b>856.69</b>
4	Other Income	67.96	131.03	110.97	424.26
5	<b>Profit from ordinary activities before Interest &amp; Exceptional items (3 + 4)</b>	<b>128.84</b>	<b>377.24</b>	<b>155.52</b>	<b>1280.95</b>
6	Finance Costs	102.88	114.33	116.94	485.80
7	<b>Profit from ordinary activities after interest but before Exceptional items (5 - 6)</b>	<b>25.96</b>	<b>262.91</b>	<b>38.58</b>	<b>795.15</b>
8	Exceptional items	0.00	0.00	0.00	0.00
9	<b>Net Profit(+)/Loss(-) from Ordinary Activities before Tax (7-8)</b>	<b>25.96</b>	<b>262.91</b>	<b>38.58</b>	<b>795.15</b>
10	Tax Expenses	9.09	92.02	13.50	339.02
11	<b>Net Profit(+)/Loss(-) from Ordinary Activities after Tax (9+10)</b>	<b>16.87</b>	<b>170.89</b>	<b>25.08</b>	<b>456.13</b>
12	Extraordinary items (net of tax expense)	0.00	0.00	0.00	0.00
13	<b>Net Profit for the period (11+12)</b>	<b>16.87</b>	<b>170.89</b>	<b>25.08</b>	<b>456.13</b>
14	<b>Paid-up equity share capital</b> (₹ 10/- each)	1096.37	1096.37	1096.37	1096.37
15	Reserves excluding revaluation reserve as per balance sheet of previous accounting year				
16	<b>EPS Basic &amp; Diluted</b>	0.15	1.56	0.23	4.16
<b>PART II - SELECT INFORMATION FOR THE QUARTER ENDED 30TH JUNE 2012</b>					
<b>A PARTICULARS OF SHAREHOLDING</b>					
1	Public Shareholding				
	a) Number of Shares	3140670	3140670	3140670	3140670
	b) Percentage of Shareholding	28.65%	28.65%	28.65%	28.65%
2	Promoters and Promoter Group Shareholding				
	a) Pledged/ Encumbered	NIL	NIL	NIL	NIL
	b) Non encumbered				
	(i) Number of shares	7822988	7822988	7822988	7822988
	(ii) Percentage of Shares (as a % of the total share capital of the company)	71.35%	71.35%	71.35%	71.35%
<b>B</b>	<b>INVESTOR COMPLAINTS</b>	Opening	Received	Disposed	
	For the quarter ending 30-06-2012	NIL	4	4	

### Notes

- The above results as reviewed by the Audit Committee have been taken on record by the Board of Directors of the Company at its meeting held on 09.08.2012 and a limited review of financial results has been carried out by statutory auditors.
- The figures are regrouped/rearranged wherever necessary.
- The Board of Directors recommends a Final Dividend of 10% for the Financial Year 2011-12

BY ORDER OF THE BOARD  
Sd/-

LALIT KUMAR MALHOTRA  
CHAIRMAN & MANAGING DIRECTOR

Place : New Delhi  
Dated : 09.08.2012